

## STATEMENTS OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 30 JUNE 2020

R000	Note	GROUP		COMPANY	
		2020	2019	2020	2019
<b>Revenue from contracts with customers</b>	19	<b>1 159 283</b>	1 547 984	<b>1 047 348</b>	1 404 154
Other income		<b>4 829</b>	4 475	<b>4 550</b>	4 475
Administration and marketing costs		<b>(97 314)</b>	(106 432)	<b>(93 924)</b>	(101 544)
BEE transaction charges		<b>(288)</b>	(352)	<b>(288)</b>	(352)
Expected credit (loss)/gain on trade and other receivables		<b>(268)</b>	(2 198)	<b>1 711</b>	(2 308)
Operating costs excluding depreciation and amortisation		<b>(735 848)</b>	(961 422)	<b>(715 204)</b>	(868 916)
		<b>330 394</b>	482 055	<b>244 193</b>	435 509
Depreciation and amortisation		<b>(131 156)</b>	(117 471)	<b>(101 717)</b>	(99 611)
Depreciation – right-of-use assets	2	<b>(92 302)</b>	–	<b>(80 806)</b>	–
<b>Results from operating activities</b>	20	<b>106 936</b>	364 584	<b>61 670</b>	335 898
Impairment loss on property, plant and equipment		<b>(245 464)</b>	–	<b>(29 492)</b>	–
Impairment loss on right-of-use assets		<b>(242 889)</b>	–	<b>(167 864)</b>	–
Impairment loss on loan receivable				<b>(21 980)</b>	–
Interest income	22.1	<b>2 914</b>	2 233	<b>11 567</b>	12 584
Interest expense	22.2	<b>(204 212)</b>	(59 842)	<b>(152 155)</b>	(55 205)
<b>(Loss)/profit before taxation</b>		<b>(582 715)</b>	306 975	<b>(298 254)</b>	293 277
Taxation	23	<b>96 083</b>	(101 519)	<b>61 646</b>	(97 564)
<b>(Loss)/profit for the year</b>		<b>(486 632)</b>	205 456	<b>(236 608)</b>	195 713
<b>Other comprehensive income</b>					
<i>Items that are or may be reclassified to profit or loss</i>					
Foreign currency translation differences		<b>52 128</b>	(2 397)		
<b>Total comprehensive income for the year</b>		<b>(434 504)</b>	203 059	<b>(236 608)</b>	195 713
Basic earnings per share (cents)		<b>(1 329.4)</b>	562.0		
Basic diluted earnings per share (cents)		<b>(1 329.4)</b>	560.7		